



# Summary

## About Us

Where the prairies meet the Rocky Mountains in southwestern Alberta, Livingstone Range School Division provides quality education to rural students in a dynamic learning environment. Our Division is home to 14 schools and 13 Hutterite Colony schools in 8 distinct communities.

There were 3,596 (3,453 Full Time Equivalent) during the 2018-2019 school year, with an operating budget of approximately \$53 million.

LRSD is dedicated to provide the same learning opportunities in small schools as in our larger sites and has implemented strategies that will allow all students to have equitable access to a variety of programs. These strategies include:

- Dual credit opportunities
- Video-conferencing
- CTS programs that allow for the movement of equipment and teacher from location to location
- Utilization of teacher expertise in a variety of locations
- LRSD Virtual School
- Partnership with other rural boards (Alberta Open Learning Consortium) to offer programs that will meet the needs of all schools and students.

## Engagement

LRSD believes strongly in involving all stakeholders – especially parents, students, staff, and communities – in the planning and reporting process. The Board's Assurance Framework Policy articulates the need for transparency, collaboration and full parental, student and staff involvement.

## Priorities

- Literacy & Numeracy: LRSD is committed to helping students become fluent in reading, writing, and math skills
- Success for All Students: LRSD is committed to helping students be successful at school by providing support services
- Transitions: LRSD is committed to helping students transition from school to post-secondary or work

## Unique Programming

- Livingstone Ski Academy: Skills-based program for Grade 4-12 recreational and competitive student athletes through Livingstone School.
- FACES: Summer outdoor adventure education for Alberta Grade 9 students' personal growth and development.
- Leader in Me: Educational and social leadership development model for K-Grade 5 students at W.A. Day Elementary School.
- Hockey Academy: Skills-based program for Grade 7-12 recreational and competitive student athletes through Matthew Halton High School.
- Career & Technology Studies (CTS): Hands-on education that helps develop skills to improve employability after high school, including welding, plumbing, automotive, RAP, Green Certificate, and work experience.
- Dual Credit Opportunities: Agreements with University of Lethbridge, Olds College, SAIT, and Bow Valley College provide dual high school and post-secondary credit for more than 20 courses.

## Capital Priorities

### Nanton Solution Project - Modernization of J.T. Foster School

J.T. Foster School is in need of a modernization to update its facilities to better meet the needs of today's students and to address foundation issues with the high water table and slow deterioration of the foundation walls.

At this point this is not a health and safety issue but preserving the integrity of the facility long term.

The Board continues to advocate for this project to the provincial government.

## AERR Online

Find our full Annual Education Results Report and Three-Year Education Plan online at [www.lrsd.ca](http://www.lrsd.ca) and navigate to About/LRSD Results & Reports / LRSD AERR & Three Year Plan.

## Successes

- Safe and Caring results improved and remain high.
- Maintained results measuring a broad range of programming options for students.
- Education quality remains high.
- Citizenship increase has been steady over the past three years.
- Work preparation remains high.
- Parent involvement results in the past three years remains high.
- High numbers of teachers express great satisfaction with the support provided to them from the Behaviour Support Team Numeracy Lead Teacher.
- First Nations students feel a strong sense of belonging in their respective schools.
- OurSchool survey results indicate that First Nations students strongly value education.
- School improvement results have steadily increased in the past three years and remains high.
- Diploma exam results have improved with LRSD students achieving greater than the provincial average in ELA 30-1, ELA 30-2, Soc 30-1, Soc 30-2 and Math 30-2.
- Numerous LRSD students participate in Regional Skills competitions with many moving on to Provincial Skills events. One student won Provincial Gold for Hairstyling this past year.

## Financial Results

The Audited Financial Statements for LRSD, for the period ended August 31, 2019 reflect operating revenues of \$54,199,484 and operating expenditures of \$53,667,831 resulting in an operating surplus \$531,653.

Find additional detailed financial information in the full AERR at [www.lrsd.ca](http://www.lrsd.ca).

Expenditure	Total Category Expenditures	% of Total Expenditures
Classroom Instruction (ECS - Grade 12)	\$39,954,214	74.44%
Board & System Administration	\$1,973,967	3.68%
Operations & Maintenance of Schools	\$8,121,351	15.13%
Transportation	\$3,618,299	6.75%
<b>Total Expenditures</b>	<b>\$53,667,831</b>	<b>100.00%</b>

